

SMT.KAPILA KHANDVALA COLLEGE OF EDUCATION
AUDITED STATEMENT OF ACCOUNTS OF THE COLLEGE FOR THE YEAR 2020-2021
(I.E. 1ST APRIL 2020 TO 31ST MARCH 2021)

ITEM	AMOUNT UNDER EACH SUB-ITEM	TOTAL OF EACH ITEM
RECEIPT:		
1. Opening Balance on 1st April 2020		
Cash on Hand	12,468.00	
Corporation Bank non-salary A/c	1,18,385.00	
Bank of Maharashtra (Current A/c)	71,87,328.00	
Corporation Bank Scholarship & Freeship A/c	11,42,088.00	
Corporation Bank Ph.D. A/c	-	84,60,269.00
RECURRING RECEIPTS:		
2. State Grants -		
Maintainance Grant		
a) Salary Grant (ANNX - 1)	1,81,22,156.00	
b) Provident Fund (Grant adjustment)	14,82,531.00	
c) Profession Tax (Grant adjustment)	37,400.00	
d) Non Salary Grant	-	
e) Other recurring Grants	-	1,96,42,087.00
3. Other Grants -		
a) From Central Government	-	
b) From other State Governments	-	
c) From Municipalities	-	
d) From any other Source (U.G.C) etc.	-	
4. Fees and Fines (Including Arrears)		
a) Tution Fees		
b) Admission Fees		
c) Laboratory Fees		
d) Library fees		
e) Gymkhana Fees		
f) Transference fees & Transcript Fees		
g) Fines including amount recovered for Laboratory breakages loss of Lib. Books.		
h) Library Fees (M.A.)		
i) Library Deposit		
j) Ph.D. (Tuition Fees + Ph.D Research act.)		
5. Fees collected if any on behalf of the University		
.....(University Exam Fee)		
University Exam Fees	-	
Convocation Fees	-	
Enrollment Fees	-	
University Contribution		
6. Subscriptions, Donations and contributions		
for the Maintainance of the College (ANNX - 4)		
a) From members of the staff	-	
(From college Advance to College staff towards festival adv)		
b) From NAAC	-	
c) From Management	4,93,373.00	
d) From the university		4,93,373.00
7. Income from Endowment Funds for the maintainance ofthe College		
Int. on S.B.A/c	39,820.00	39,820.00
Total B/d		2,86,35,549.00



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Total C/f		2,86,35,549.00
8. Other Miscellaneous receipts for the maintainance of the		
.....College.		
a) Any charges collected from the students for specificservices(e.g. cycle-stand charges etc) (details to be shown under separate heads)		
College Development Fund	2,98,622.00	
Computer Practical Fees (Annex - 2)	2,50,500.00	
	8,74,482.00	14,23,604.00
b) Rent recovered in respect of any of the CollegeBuildings proper (excluding Hostel , Gymkhana)		
c) Fees for extra curricular activities (e.g. Gathering shown under separate heads)	5,46,264.00	
	16,08,610.00	
d) Any other miscellaneous receipts for the maintainance of the College (details to be given on a separate sheet) Extention Activity (net) (ANNX-3)	24,025.00	
e) Recovery of Notice Pay	55,565.00	22,34,464.00
TOTAL RECURRING RECEIPTS		3,22,93,617.00
NON-RECURRING OR INDIRECT RECEIPTS		
9. Building grants :		
a) State grants	-	
b) Other State Govt. Grants.	-	
c) Union Govt. Grants.	-	
d) Others	-	
10. Equipment grants :		
a) State Grants		
b) Other State Govt. Grants.	-	
c) Union Govt. grants. (UGC Grants)	-	
d) Others	-	
11. Receipts on account of Scholarships :		
<i>Fellowships and Prizes :</i>		
a) From Government B.C.Freeship &S'ship (ANNX - 3A)	65,747.00	
b) From University (Minor Research Project)	-	
c) From Endowments.	-	
d) From other sources.	-	65,747.00
12. Loans & Advances :		
a) From Government.		
b) From other State Govt.		
c) From Central Govt.	-	
d) From Management (ANNX - 4A)	3,11,609.00	
e) From Private Trusts or Bodies.	1,56,218.00	4,67,827.00
Excess of Expenditure over Income		
13. Subscriptions, Donations and contributions towards the		
.....non-recurring expenditure of the college.		
a) Buildings	-	
b) Equipment	-	
c) other specific purposes (with details) (ANNX - 4B)	3,96,69,001.00	3,96,69,001.00
Total Recurring Receipts.		3,22,93,617.00
Total Non-Recurring Receipts.		4,02,02,575.00
Grand Total		7,24,96,192.00




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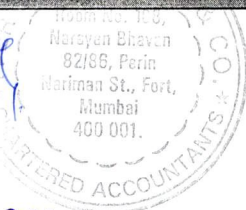
ITEM	AMOUNT UNDER EACH SUB-ITEM	TOTAL OF EACH ITEM
Total C/f		1,96,42,085.00
10. Rent, Rates and Taxes. (On college building including lab.and Library and excluding hostel, Gymkhana)		
a) Building Rent	-	
b) Premises maintenane charges : (ANNEX - 6)		
i) Paid to Management.	7,855.00	
ii) Paid to third party.	-	
c) Water Tax.	-	
d) Municipal taxes.		
e) Insurance on college Books & Furnitures	-	7,855.00
11. Building repairs and depreciation -- (on college building including Lab. Lib. and excluding hostels, gymkhana and other residential quarters).		
i) Contribution to Depreciation Fund.	-	
ii) Contribution to Maintenance and Repairs (ANNEX - 6A) (as per Appendix 'A; II of the G.R. dt. 3.10.79).	-	-
12. Rent :		
i) On the Residential Quarters of the Principal. H.R.A. to Principal	-	
ii) On the quarters of non-teaching staff	-	-
13. College Library (ANNEX - 6B)		
a) Books	52,270.00	
b) Periodicals (subscribed for from the College funds)	5,000.00	
c) Binding charges.		
d) Reading Room	7,749.00	
e) Library Books (Research)	-	65,019.00
14. Ordinary Repairs :		
a) College Furniture & other	50,595.00	
b) College Roads.	-	50,595.00
15. Current Laboratory Expenses.	-	-
16. Miscellaneous (ANNEX - 6C)		
a) College garden	-	
b) Botonical Garden, etc	-	
c) Water Charges	-	
d) Electricity Charges	26,940.00	
e) Telephone. Charges	12,696.00	
f) Stationery & Printing.	21,860.00	
g) Postage and Telegrams.	683.00	
h) Printing and college Exam.		
i) Gymkhana and other extra curricular activities to beshown separately under different heads./ StudentsActivity Expn	15,83,193.00	
j) Audit fee.	24,000.00	
k) Other items, if any (details to be given in a separate...statement (vide item III(vi) of 6 dt. 3.10,79).(List Enclosed) (ANNEX - 6D)	7,17,789.00	23,87,161.00
TOTAL RECURRING EXPENDITURE :		2,21,52,715.00




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ITEM	AMOUNT UNDER EACH SUB-ITEM	TOTAL OF EACH ITEM
Total C/f		2,21,52,715.00
Indirect or Non-Recurring Expenditure :-		
17. Equipment :		
a) Replacement and purchase of new		
i) Furniture and office equipment (ANNEX - 7)	55,668.00	
ii) Lab Equipments Psy)		
iii) Teaching Aid A/c (ANNEX-7A)	-	
iv) Computer (ANNEX-7B)	78,135.00	
v) Sports Equipments	-	1,33,803.00
18. Capital expenditure.		
a) Construction of or extension to Bldg.	-	
b) Special Repairs.	-	
c) Electric Installation.	-	
19. a) From Government.S.C FREESHIP & SCHOLARSHIP	-	
b) From University.	-	
c) From Endowments.		
d) from other sources.		
e) from college.	77,467.00	77,467.00
20. Repayment of Loans :		
a) To Government		
b) To Staff, Management, Subscription (ANNEX - 8 B)	8,31,425.00	
c) To Central Govt.	-	
d) To Management	-	
e) To private Trusts of Bodies / teaching Staff (ANNEX - 8A) (Details to be given in a separate statement).	2,23,28,662.00	2,31,60,087.00
21. Other contributions, Transfer to specific funds etc.		
a) University Exam Fees	-	
University contribution (Gym, cultural acti) (ANNEX - 9)	-	
Enrollment Fees		
Extension Activity		
b) Administrative charges paid to the societyconducting the college (Prepaid Expenses) (ANNEX - 10)	1,80,89,064.00	
c) Contribution to Reserve Fund.	-	
d) Excess of Income over Exp.	-	1,80,89,064.00
22. Other indirect or Non-recurring Expenditure. (Deposits refunded , Advance for expnses).		
Total Non-recurring Expenditure.		4,14,60,421.00
Total Recurring Expenditure.		2,21,52,715.00
Total Recurring & Non-Recurring Expenditure		6,36,13,136.00
23. Balance on 31st March, 2020		
Cash on Hand	911.00	
Corporation Bank non-salary a/c.	3,49,235.00	
Bank of Maharashtra (Current A/c)	84,22,674.00	
Corporation Bank Scholarship & Freeship A/c	1,10,236.00	
Corporation Bank Ph.D. Research A/c	-	
		88,83,056.00
Grand Total		7,24,96,192.00


IYER VISHWANATH & CO.
(CHARTERED ACCOUNTANT)
M.NO. : 032563
PLACE : MUMBAI
DATE : **23 NOV 2021**




DR JAYASHREE INBARAJ
PRINCIPAL

Smt Kapila Khandvala College of Education
Juhu Road, Santacruz (West)
MUMBAI - 400054.



Smt. Kapila Khandvala college of Education

Fee Received from Student

2020-2021

	Particulars	Amt	Amt	Amt
1.A	College Exam Fee Diff Receivable (2017-18)			
1	Tution Fees		13,13,438	
2	Admission Fees		4,950	
3	Laboratory Fees		1,08,750	
4	Library fees		1,08,750	
5	Gymkhana Fees		65,142	
6	Transference fees & Transcript Fees		7,300	
7	Fines including amount recovered for Laboratorybreakages loss of Lib. Books.(Book Bank)			
8	Library Fees(M.A.)			
9	Library Deposit			
10	Ph.D. (Tuition Fees + Ph.D Research act.)			
	Ph.D.-Admission Fee			
	Ph.D.-Annual State Level Contribution Fee			
	Ph.D.-Ashwamedha Fee	280		
	Ph.D.-Computer/Internet			
	Ph.D.-Development Fees			
	Ph.D.-Disaster Relief Fund			
	Ph.D.-E-Charges			
	Ph.D.-E-Suvidha Charges			
	Ph.D.-Gymkhana Fee			
	Ph.D.-Laboratory Fee			
	Ph.D.-Library Fee			
	Ph.D.- Magazine Charges			
	Ph.D.-Other Fees			
	Ph.D.-Student Welfare Fund			
	Ph.D.-Tution Fee			
	Ph.D.-University Sports & Cultural Activity			
	Ph.D.-Utility Fees			
	Ph.D. - Vice Chancellor Fund		280	16,08,610



	5. Fees collected if any on behalf of the University (University Exam Fee)			
11	University Exam Fees (13750+12050)			
12	Convocation Fees	✓ 12,000		
13	Enrollment Fees	✓ 10,000		
14	University Contribution			
	Annual State Level Contribution	✓ 2,688		
	Disaster Relief Fund	✓ 1,120	-	
	E-Charges	✓ 1,120	-	
	Eligibility Fees		-	
	E-Suvidha	✓ 5,600		
	Gymkhana Fees	✓ 11,445	-	
	National Service Scheme Ekak Yojana	✓ 980	-	
	NSS	✓ 980	-	
	Student Welfare Fund	✓ 672		
	Sports & Cultural Activities (UNIV)	✓ 6,720		
	Vice Chancellor Fund	✓ 2,240	55,565	55,565
	Ashwamedh Fee			
	8. Other Miscellaneous receipts for the maintenance of theCollege.			
	a) Any charges collected from the students for specificservices (e.g. cycle-stand charges etc) (details to be shown under separate heads)			
15	College Development Fund		2,98,622	2,98,622
16	Computer Practical Fees		2,50,500	2,50,500
(17) DETAILS OF MISC. RECEIPTS [Point : Receipt 8 (A)] FOR THE YEAR 2020-2021 (ANN - 2)				
1	Fee Received in other heads			
	Activity Fees	✓ 2,56,437		
	Alumni Association	✓ 24,000		
	College Exam Fee	✓ 1,22,000		
	College Magazine Fees	✓ 66,600		
	Disaster Management Training Fee	✓ 11,125		
	Student Insurance	✓ 4,880		
	Students I-Card	✓ 5,880		
	Student Welfare	✓ 1,14,660		
	Utility Fees	✓ 2,59,300		
	E-Governance	✓ 9,600	8,74,482	8,74,482
2	University Contribution (FY & SY)	-	-	
3	University Contribution (Ph.D.)	-	-	
4	(-) Less Caution Money Refunded + Book Bank	-	-	
18	Other Fees / Extra Curricular Activity	-	5,46,264	5,46,264
			TOTAL	36,34,043



**DETAILS OF MISC. RECEIPTS [Point : Receipt 8 (d)]
FOR THE YEAR 2020-2021 (ANNX - 3)**

1	Eligibility & Exam ATKT Fee	-
2	Miscellaneous Receipts	17,775
3	Sale of admission forms	6,250
Total		24,025

**DETAILS OF FELLOWSHIP & PRIZES [Point : Receipt 11]
FOR THE YEAR 2020-2021 (ANNX - 3A)**

1	Scholarship & Freeship Grant Received	65,747
Total		65,747

**DETAILS OF Loans & Advances [Point : Receipt 6(d) & 12 (d)]
FOR THE YEAR 2020-2021 (ANNX - 4)**

1	Advance For Expenses	-	8,500
2	Festival Advance		1,02,000
3	PT Receivable		
4	University Exam Fee Receivable		45,718
TOTAL			1,56,218

FOR THE YEAR 2020-2021 (ANNX - 4A)

1	Advance Fee Received		2,86,469
2	Advance from SES		-
3	Book Bank Deposit		2,340
4	Caution Money Deposit		22,800
TOTAL			3,11,609

FOR THE YEAR 2020-2021 (ANNX - 4B) Sundry Creditors Payable

1	Sundry Creditors	22156635
2	Fee Receivable	10000
3	Prepaid Expenses	50427
4	Advance from SES	
5	Salary Payable	17451939
TOTAL		39669001



**RECURRING EXPENDITURE
FOR THE YEAR 2020-2021**

Sr No	Particulars	Amount	Amount
	10. RENT, RATES & TAXES (ANNX - 6)		
	<i>b. Premises Maintainance Charges</i>		
	<i>i) Paid to Management.</i>	-	
	<i>ii) Paid to third party.</i>		-
	11. Building Repairs and depreciation (ANNX - 6A)		
	<i>ii) Contribution to Maintenance and Repairs</i>	-	-
	13. College Library (ANNX - 6B)		
	<i>a) Books</i>		
	<i>b) Periodicals (subscribed for from the College funds)</i>	-	
	<i>c) Binding charges.</i>		
	<i>d) Reading Room</i>		-
	16. Miscellaneous (ANNX - 6C)		
	<i>d) Electricity Charges</i>		
	<i>e) Telephone. Charges</i>		
	<i>f) Stationery & Printing</i>		-
	<i>g) Postage and Telegrams</i>		-
	l) Gymkhana and other extra curricular activities to beshown separately under different heads./ StudentsActivity Expn		
	<i>Student Related Expenses</i>	15,83,193	15,83,193
	<i>j) Audit fee</i>		-
	<i>k) Other items, if any (details to be given in a separate...statement (vide item III(vi) of 6 dt. 3.10.79).(List Enclosed) (ANNX - 6D)</i>		
1	Advertisement Expenses	6,240	
2	Bank Charges	1,382	
3	Book Bank Exp		
4	Cable TV Charges		
5	CGST + SGST	43,489	
6	College Website Exp		
7	Computer Expenses	2,02,044	
8	Inspection Committee Expenses		
9	Int. on TDS	9,650	
10	Interview & Experts Expense	45,000	
11	IQAC Expenses	2,000	
12	Other Petty Exp	28,609	
13	PF Admin exp	10,176	
14	Professional Charges	55,472	
15	Staff Welfare Expenses	1,860	
16	Autonomy Process Exp	96,242	
17	University Contribution	55,255	
18	Uniform & Washing Allowance to Peon	2,850	
19	Workshop & Seminar Expenses	61,710	
20	AMC exp	95,810	7,17,789



**DETAILS OF Equipment : Replacement and purchase of New Furniture & Office
Equipment [Point : Payment 17.A (i)]
FOR THE YEAR 2020- 2021 (ANNX - 7)**

1	Equipments	55,668
2	Furniture & Fixture	
	TOTAL	55,668

**DETAILS OF Equipment : Replacement and purchase of New Furniture & Office
Equipment [Point : Payment 17.A (iii)]
FOR THE YEAR 2020- 2021 (ANNX - 7A)**

1	Psychology Test	-
2	Teaching Aid	-
	TOTAL	-

**DETAILS OF Equipment : Replacement and purchase of New Furniture & Office
Equipment [Point : Payment 17.A (iv)]
FOR THE YEAR 2020-2021 (ANNX - 7B)**

1	Computer Software	
2	Computer & Printers	78,135
	TOTAL	78,135

FOR THE YEAR 2020-2021 (ANNX - 7C)

1	Scholarship & Freeship paid	77,467
	TOTAL	77,467

**DETAILS OF REPAYMENT OF LOANS TO PRIVATE TRUST OF BODIES / NON TEACHING
STAFF [Point : Payment 20.E] (ANNX - 8)
(ANNX - 8 A)**

1	Sundry Creditors	2,16,46,605
2	Deposit (Refundable)	3,940
3	Advance Fee Received	5,33,316
4	Repayment of Loans : To Management (Festival Advance)	1,44,802
5		
6		

(ANNX - 8B)

1	Fees and other amount Receivable	6,25,691
2	Repayment of Loans : (Festival Advance & Exam Fee)	2,05,734

(ANNX - 8B)

1	Caution Money Deposit	-
2	Book Bank Deposit	-
4	Library Deposit - PhD	-
	TOTAL	2,31,60,087

**b) Administrative charges paid to the societyconducting the college
(Prepaid Expenses) (ANNX - 10)**

(ANNX - 10)

1	Prepaid Accidental Policy	4,140
2	Prepaid AMC	71,251
3	Salary Grant Receivable	1,80,13,673
	TOTAL	1,80,89,064

4,12,49,151



**DETAILS OF Other Contribution, Transfer to specific funds [Point : Payment 21]
FOR THE YEAR 2020-2021 (ANNX - 9)**

	a) University Exam Fees	0	0
	Enrollment Fees	0	0
	University contribution (Gym, cultural acti) (ANNX - 9)		
1	University Affiliation Fee	-	
2	University Contribution		
	Convocation Fee	-	
	University Exam Fee	-	
	TOTAL		



SMT. KAPILA KHANDVALA COLLEGE OF EDUCATION

Details of Salary Grant Received during year 2020-2021 (ANNX - 1)

Received in the month of	Salary Grant	Prof. Fund	Prof Tax	Total
April	1531760	119617	3000	1409143
May	1531760	119617	2900	1409243
June	1538560	119617	3000	1415943
July	1568783	120576	3000	1445207
August	1553316	117606	2800	1432910
September	1553316	117606	2800	1432910
October	1542596	117606	2800	1422190
November	1585206	121606	3000	1460600
December	1585206	121606	3000	1460600
January	1538810	121606	3000	1414204
February	1513288	121606	4500	1387182
March 2020	145855	3702	0	142153
Magan Thakor Salary's	123270	12000	600	110670
March, 2020 Diff	655616	14234	0	641382
March, 2021	1594806	133926	3000	1457880
Salary recovery	79939			79939
TOTAL	19642087	1482531	37400	18122156
D.A. Arrs				0
D.A. Arrs				0
D.A. Arrs				0
TOTAL	0	0	0	0
Supplimentary ARR	0	0	0	0
	0	0	0	0
TOTAL	19642087	1482531	37400	18122156



Smt. Kapila Khandvala College of Education

Details of Salary paid during 2020-2021 to Teaching and Non Teaching Staff (ANNEX - 5)

TEACHING	Month	PAY	G.P.	DETAILS OF ADMISSIBLE			TRANS. ALLOW.	OTHER ALLWN	GROSS SALARY	P.F	PROF. TAX	NET SALARY	
				D.A	H.R.A @ 30%	C.L.A						TO	BE
	April	845600	0	143752	202944	2100	0	0	1194396	90226	1400	1102770	1102770
	May	845600	0	143752	202944	2100	0	0	1194396	90226	1400	1102770	1102770
	June	845600	0	143752	202944	2100	4800	0	1199196	90226	1400	1107570	1107570
	July	871100	0	148087	209064	2100	4800	0	1235151	91044	1400	1142707	1142707
	August	871100	0	148087	209064	2100	14400	0	1244751	92074	1400	1151277	1151277
	September	871100	0	148087	209064	2100	14400	0	1244751	92074	1400	1151277	1151277
	October	871100	0	148087	209064	2100	14400	0	1244751	92074	1400	1151277	1151277
	November	871100	0	148087	209064	2100	4800	0	1235151	92074	1400	1141677	1141677
	December	871100	0	148087	209064	2100	4800	0	1235151	92074	1400	1141677	1141677
	January	871100	0	148087	209064	2100	12000	0	1242351	92074	1400	1148877	1148877
	February	815064	0	138561	195615	1993	12000	0	1163233	92074	1400	1069759	1069759
	Mar-21	871100	0	148087	209064	2100	14400	0	1244751	92074	2100	1150577	1150577
	March, 20 Diff	435457	0	71873	101472	1050	8400	0	618252	13538	0	604714	604714
	Salary Arrs												
	Salary Arrs	10756121	0	1826386	2578431	26143	109200	0	15296281	1111852	17500	14166929	14166929
	DA ARR								0			0	0
	DA ARR			113970					113970	3138	0	110832	110832
	SUPPL ARR	10756121	0	1940356	2578431	26143	109200	0	15410251	1114990	17500	14277761	14277761
	TOTAL	10756121	0	1940356	2578431	26143	109200	0	15410251	1114990	17500	14277761	14277761



NON TEACHING	Month	PAY	G.P.	DETAILS OF ADMISSIBLE			TRANS.	OTHER ALLWN	GROSS SALARY	P.F	PROF. TAX	NET SALARY	
				D.A @ 125%	H.R.A @ 30%	C.L.A						TO BE	
	April	237400	0	40358	58056	1550	0	337364	29391	1600		306373	
	May	237400	0	40358	58056	1550	0	337364	29391	1600		306373	
	June	237400	0	40358	58056	1550	2000	339364	29391	1600		308373	
	July	244500	0	41565	59640	1550	2000	349255	29532	1600		318123	
	August	215500	0	36635	52680	1350	2400	308565	25532	1400		281633	
	September	215500	0	36635	52680	1350	2400	308565	25532	1400		281633	
	October	215500	0	36635	52680	1350	2400	308565	25532	1400		281633	
	November	244500	0	41565	59640	1550	2800	350055	29532	1400		319123	
	December	244500	0	41565	59640	1550	2800	350055	29532	1400		319123	
	January	244500	0	41565	59640	1550	2800	350055	29532	1400		319123	
	February	244500	0	41565	59640	1550	2800	350055	29532	1400		319123	
	Mar-21	244500	0	41565	59640	1550	2800	350055	29532	1400		319123	
	March, 20 Diff	25825	0	4389	6198	350	600	37362	696			36666	
	Salary Arrs	87000	0	14790	20880	600	0	123270	12000	600		110670	
		2938525	0	499548	717126	18950	25800	4199949	354657	18200		3827092	
	DA ARR							0	0	0		0	
	DA ARR			31885				31885	564	0		31321	
		2938525	0	531433	717126	18950	25800	4231834	355221	18200		3858413	
	SUPPL ARR							0	0	0		0	
	TOTAL	5877050	0	1030981	1434252	37900	51600	8431783	709878	36400		7685505	



TOTAL	Teaching + Non Teaching										NET SALARY TO BE	
	Month	PAY	G.P.	DETAILS OF ADMISSIBLE			TRANS.	OTHER ALLWN	GROSS SALARY	P.F		PROF. TAX
				D.A @ 125%	H.R.A @ 30%	C.L.A						
April	1083000	0	184110	261000	3650	0	0	1531760	119617	3000	1409143	
May	1083000	0	184110	261000	3650	0	0	1531760	119617	3000	1409143	
June	1083000	0	184110	261000	3650	6800	0	1538560	119617	3000	1415943	
July	1115600	0	189652	268704	3650	6800	0	1584406	120576	3000	1460830	
August	1086600	0	184722	261744	3450	16800	0	1553316	117606	2800	1432910	
September	1086600	0	184722	261744	3450	16800	0	1553316	117606	2800	1432910	
October	1086600	0	184722	261744	3450	16800	0	1553316	117606	2800	1432910	
November	1115600	0	189652	268704	3650	7600	0	1585206	121606	2800	1460800	
December	1115600	0	189652	268704	3650	7600	0	1585206	121606	2800	1460800	
January	1115600	0	189652	268704	3650	14800	0	1592406	121606	2800	1468000	
February	1059564	0	180126	252255	3543	14800	0	1513288	121606	2800	1388882	
Mar-21	1115600	0	189652	268704	3650	17200	0	1594806	121606	3500	1469700	
March, 20 Diff	461282	0	76262	107670	1400	9000	0	655614	14234	0	641380	
Salary Arrs	87000	0	14790	20880	600	0	0	123270	12000	600	110670	
DA ARR	13694646	0	2325934	3295557	45093	135000	0	19496230	1466509	35700	17994021	
DA ARR										0	0	
SUPPL ARR										0	0	
TOTAL	13694646	0	2325934	3295557	45093	135000	0	19642085	1466509	35700	18139876	




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